

## Project Planning and Budgeting Solution

### Introduction

Polestar delivers a holistic Project Planning & Budgeting solution to achieve cost effective and time bound Project KPIs and Metrics.

The Solution has the ability and flexibility to make real time adjustments to the flows and drivers like Project Scope, Project Milestones, Project Metrics & KPIs, Resources, Budget, Time frame etc. This helps in expediting the decision-making process by leveraging the power of project analytics and visualization to see real time impacts of drivers and conditions change.

This solution can serve as a full-fledged answer to all the Project Planning & Budgeting questions floating in the corporate world.

### Issues with current systems

Most of the organizations have been managing their Project Planning & Monitoring using conventional tools like a custom software or MS Excel. Their current system has two flaws. First, they are not flexible and agile enough to support structural changes with shorter turnaround time. Second, they do not currently have a singular platform to plan their projects, resources and compare them with actual utilization through different functions and departments.

### What Polestar Provides

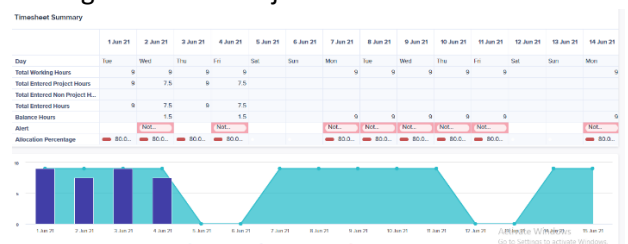
Polestar's Project Planning and Budgeting is a 360-degree integrated, flexible and exhaustive solution for Project Planning. Implemented

through agile practices, it allows to react, re-plan and readjust faster as per the business requirements.

This Solution offers an easy to work, cost effective and scalable means to drive business growth, increase resource productivity, subside Project Cost utilization and ensure Project timeline is always within the manageable ambit.

### Key Benefits

- Actionable reports on Project, Resource and Cost for Senior Management to have informed decision making as per Business Goal
- Project Analytics to get insights of resource mix and utilization for all the Projects with actionable KPIs to target
- Employee Portal serving the needs of resource management as one stop platform for HR, Employee, Management and Project teams



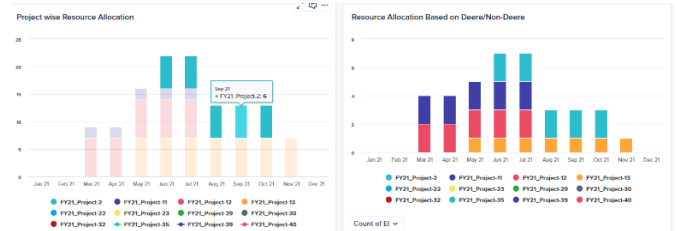
Employee wise time details summary in tabular as well as graphical format

- A one stop shop for the entire project workflow starting from project creation to resource allocation to

timesheet submission and approval to managerial dashboards

## Key Features

- A home page from where a user can navigate to different functionalities like project creation, resource allocation, timesheet etc
- Allocate resources based on customizable Resource Optimizer to achieve optimized cost targets
- Time-sheet filling and approval: Gives the flexibility of filling the project and non-project hours on the daily basis
- Ability to create customizable Project ID and allocate project and budget credentials
- Provides authority and flexibility to the Project Manager where he/she can approve or reject projects



Project wise resource allocation and the resource allocation based on skill level and whether the employee is a third party or not



Resource availability trend based on month, skill level and whether the resource is a third party or not