

TRIDANT

Integrated Mining Planning Application

Now built on Anaplan

Mining is tough work, but planning doesn't have to be.



Now built on Anaplan

Tridant Integrated Mining Planning (IMP) App is now available on Anaplan's connected planning platform.

Tridant IMP App enables decision makers across business functions to collaborate on a single platform armed with insights to better understand and proactively manage both operational and financial performance.



Tridant Integrated Mining Planning App Process Flow

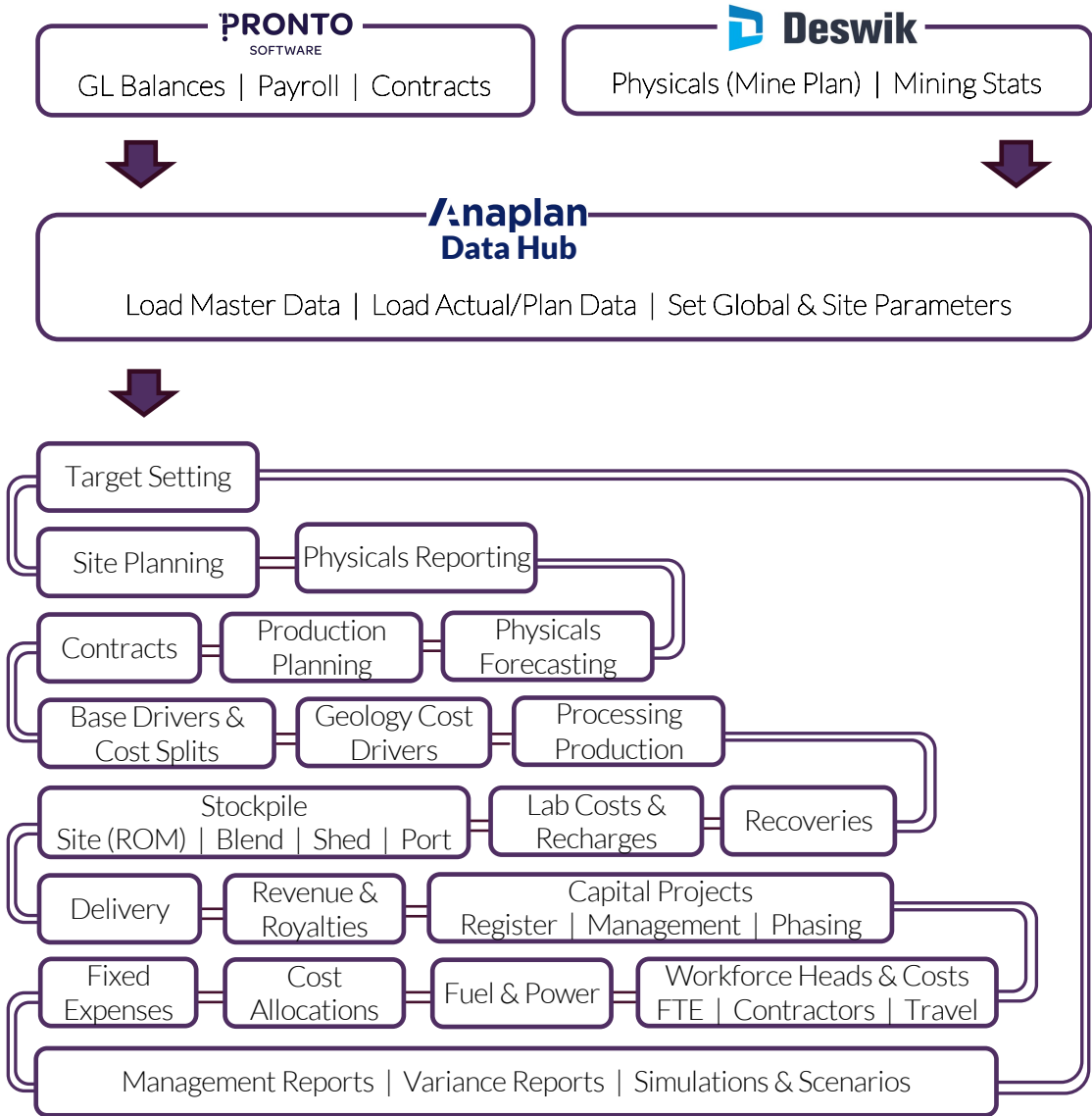


Figure 1: Process of transforming the open pit and underground actuals and statistical physicals data into financial planning forecasts.

*Pronto and Deswik are examples of commonly used source systems in the Mining industry; however the Tridant IMP App can integrate with any source systems.

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Tridant Integrated Mining Planning Application Features:

- ✓ Actual integration layered with planned physicals
- ✓ Realtime data flow generating revenue and costs across the life of mine
- ✓ Mining physical driven Contract expense planning
- ✓ Transparent stockpile reconciliation
- ✓ Highly customisable processing logic to suit different products
- ✓ Roster type assumptions for workforce planning
- ✓ Simple project management function to automate reforecasting and actualisation
- ✓ Scheduled and on-demand data refresh
- ✓ Intuitive, direct, and user friendly front end design for planners

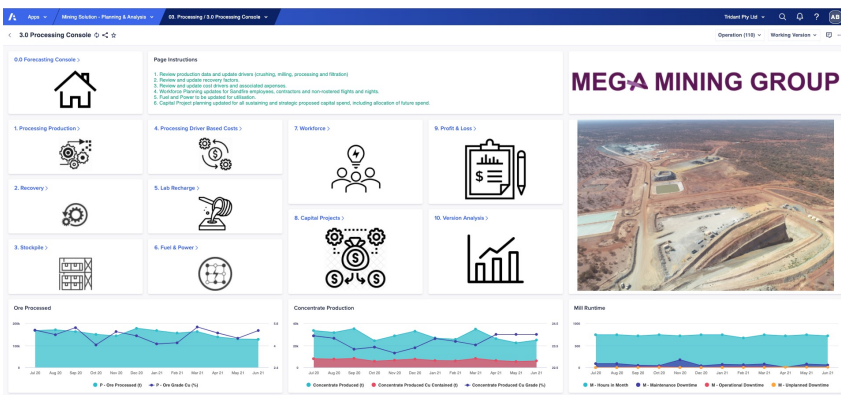
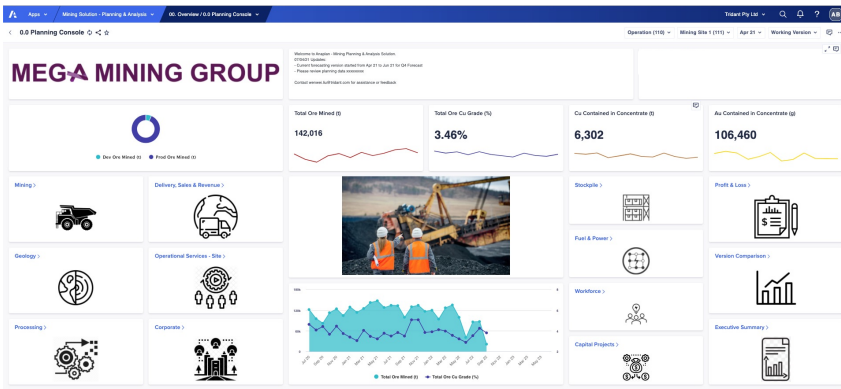
The mining sector has **unique challenges**. Data that drives the planning process, is often siloed across source systems, teams, and mining sites. There are many business planners beyond finance that have different roles and responsibilities such as mining managers, project officers, or engineers that contribute to the plan. Without a single collaborative solution, the planning process can take so much time that an outlook can become out of date before it is even complete.

Mining organisations must adopt a continuous forecasting solution in order to provide decision makers with insights to support the business strategy. The Tridant IMP solution is purpose built for the mining continuous reporting and planning cycle, and all models and integrations are highly customisable.

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Tridant IMP App Roles and Responsibilities :

With the Tridant IMP App, Planners are led through forecasting tasks with an easy to follow process flow, with dashboards and security tailored for each contributor's role.



Business Planning Roles included in the IMP App:

- Exploration
- Project Officers
- Environmental Coordinators
- OHS&T Superintendents
- Business Services Coordinators
- Geologist
- Metallurgist
- Mine Engineer
- Delivery Manager
- Sales Manager
- Corporate Accountant
- HO Department
- HO Sales & Marketing
- Operations Service Manager
- Geology Manager
- Mining Manager
- GM Operations
- COO & CFO

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Tridant Integrated Mining Planning Application enables:



Efficiency – automate the integration of actual physicals and planned physicals from respective source systems to generate a forecast, enabling planners to focus on analysis and proactive actions items



Increased Visibility – compare versions and simulations during variance analysis to gain a greater understanding of the ‘why’ behind the variance



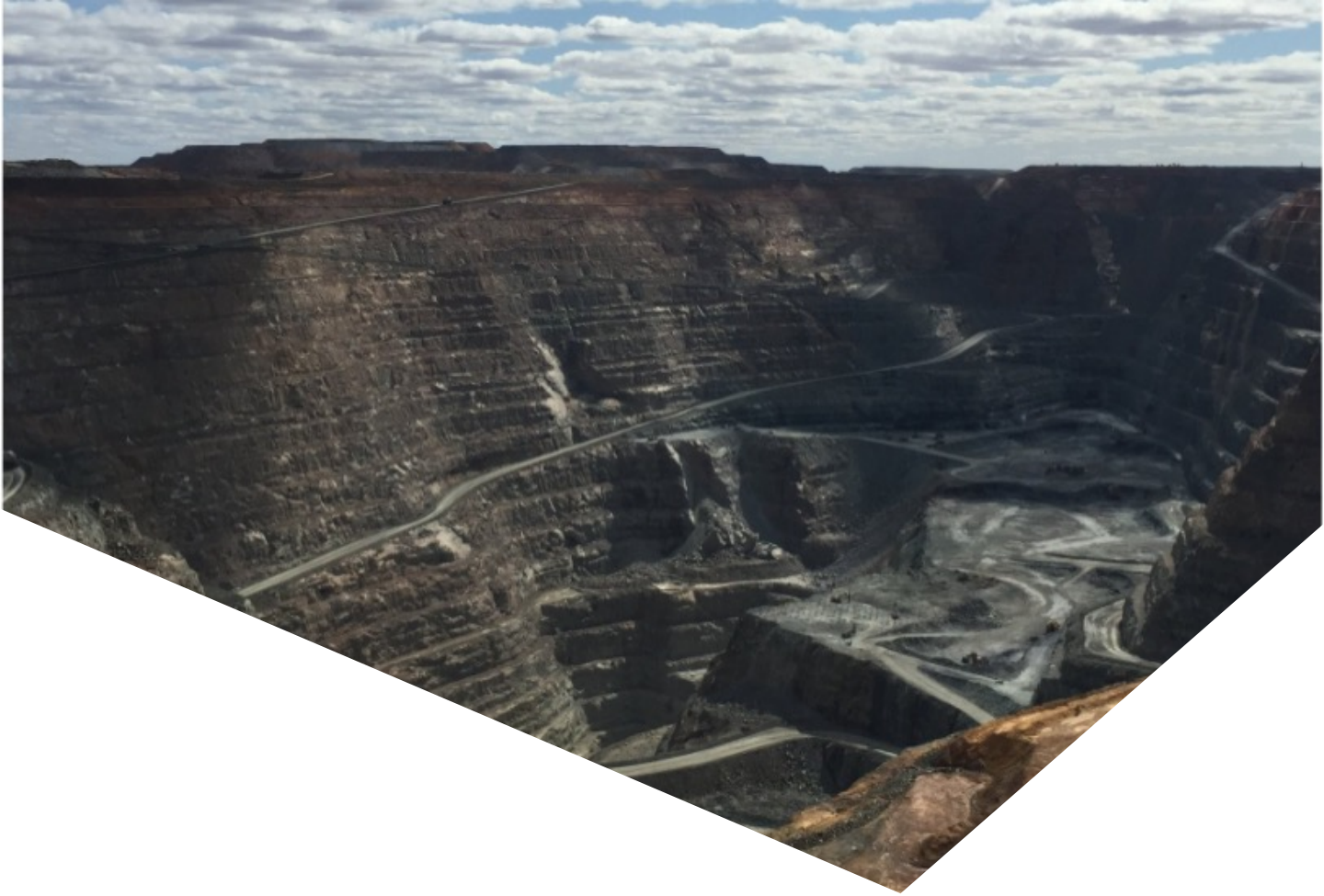
Increased Accuracy – more accurate projections in revenue and costs with life-of-mine planning & continuous forecasting



Agility – ability to complete fast, simulated projections to gain insights that lead to proactive decision making that contribute to business trajectory



Collaboration – apply a continuous and collaborative approach for connected planning across multiple mining sites and business functions



Anaplan Partner

About Anaplan

Anaplan, Inc. (NYSE: PLAN) is pioneering the category of Connected Planning. The Anaplan platform, powered by proprietary Hyperblock® technology, purpose-built for Connected Planning, enables dynamic, collaborative, and intelligent planning. Large global enterprises use Anaplan solutions to connect people, data, and plans to enable real-time planning and decision-making in rapidly changing business environments to give our customers a competitive advantage. Based in San Francisco, Anaplan has over 20 offices globally, 175 partners, and more than 1,400 customers worldwide.

To learn more, visit www.Anaplan.com

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Mining planning made easy

At Tridant, we understand the complexities involved in the mining planning and analysis process. Tridant mining solutions improve planning accuracy, enhance productivity, enable faster response times and reduce cost of operations across the monthly planning process. The Tridant mining experts apply a blend of industry expertise and technical expertise to create analytics-enabled solutions that drive efficiencies with streamlined processes and link site planners to other functional areas such as finance workforce planning for more accurate forecasting.

To learn more, visit www.tridant.com

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